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◁▷Γ^εΓ^ε ΓΓΓ▷▷Γ^ε

Ἰ^ε 31, 2008, 2007Γ^εἸ^ε ε^εΔ^εΓ^εΓ^εΓ^ε.

	◁▷Γ ^ε Γ ^ε	Ῥ ^ε Δ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε / Λ ^ε Γ ^ε Γ ^ε Γ ^ε	βΓ ^ε Γ ^ε	βΓ ^ε Γ ^ε
	General Operations	Funded Activities	Total 2008	Total 2007
Ῥ^εΔ^εΓ^ε:				
Γ ^ε σ ^ε δ ^ε Γ ^ε	-	\$ 6,360,719	\$ 6,360,719	\$ 6,129,862
Γ ^ε Γ ^ε	433,219	-	433,219	341,031
	433,219	6,360,719	6,793,938	6,470,893
Δ ^ε Λ ^ε Δ ^ε Γ ^ε Γ ^ε Ῥ ^ε Δ ^ε Γ ^ε , Δ ^ε Γ ^ε Γ ^ε Λ ^ε Γ ^ε σ ^ε Λ ^ε	116,998	126,977	243,975	116,998
Δ ^ε Λ ^ε Δ ^ε Γ ^ε Γ ^ε Ῥ ^ε Δ ^ε Γ ^ε , Δ ^ε Γ ^ε Γ ^ε Δ ^ε Λ ^ε	(116,998)	(414,991)	(531,989)	(253,420)
	433,219	6,072,705	6,505,924	6,334,471
◁▷Γ^εΓ^εΓ^εΓ^ε:				
Δ ^ε Γ ^ε Γ ^ε σ ^ε β ^ε / ◁▷Γ ^ε Γ ^ε σ ^ε	223	423	646	10,756
Γ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε	38,953	9,885	48,838	24,957
Ῥ ^ε Δ ^ε Γ ^ε Δ ^ε Δ ^ε ◁▷Γ ^ε Γ ^ε	5,228	-	5,228	7,729
Γ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε	21,093	129,640	150,733	98,015
◁▷Γ ^ε Γ ^ε Γ ^ε	24,840	18,270	43,110	41,144
Λ ^ε Γ ^ε Γ ^ε ◁▷Γ ^ε Γ ^ε σ ^ε	317	8,102	8,419	6,427
Δ ^ε Γ ^ε Γ ^ε Δ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε	51,567	-	51,567	49,317
Δ ^ε Γ ^ε Γ ^ε	11,775	-	11,775	11,991
Δ ^ε Γ ^ε	30,951	48,257	79,208	85,616
◁▷Γ ^ε Γ ^ε σ ^ε	12,060	91,434	103,494	126,369
Γ ^ε β ^ε Γ ^ε σ ^ε Γ ^ε Γ ^ε Γ ^ε	1,055	10,816	11,871	29,422
Δ ^ε β ^ε Δ ^ε Γ ^ε Γ ^ε σ ^ε Γ ^ε Γ ^ε Γ ^ε	65,815	889,194	955,009	739,099
Δ ^ε Γ ^ε Γ ^ε Γ ^ε ◁▷Γ ^ε Γ ^ε σ ^ε	231,785	85,000	316,785	317,961
Γ ^ε β ^ε Γ ^ε σ ^ε Γ ^ε Γ ^ε β ^ε σ ^ε	-	-	-	19,160
Ῥ ^ε Δ ^ε Γ ^ε β ^ε Γ ^ε Γ ^ε Δ ^ε β ^ε Γ ^ε	61,147	2,288,953	2,350,100	2,674,858
Δ ^ε β ^ε Γ ^ε σ ^ε Γ ^ε β ^ε Δ ^ε Γ ^ε σ ^ε Γ ^ε	3,779	55,967	59,746	68,628
◁▷Γ ^ε Γ ^ε	208,852	940,051	1,148,903	1,139,872
β^εΓ^εβ^εΓ^ε Γ^εΓ^εΓ^εΓ^ε:				
Δ ^ε Γ ^ε Γ ^ε Γ ^ε β ^ε Γ ^ε		928,785	928,785	853,988
	769,440	5,504,777	6,274,217	6,305,309
βΓ^εΓ^ε Γ^εΓ^ε ◁▷Γ^εΓ^εΓ^εΓ^ε	(567,928)	567,928	-	-
	201,512	6,072,705	6,274,217	6,305,309
◁▷Γ^εΓ^εΓ^ε (◁▷Γ^εΓ^εΓ^ε) βΓ^εβ^εΓ^ε Ῥ^εΔ^εΓ^ε ◁▷Γ^εΓ^εΓ^ε Γ^εΓ^ε				
Γ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε	231,707	-	231,707	29,162
Λ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Ῥ ^ε Δ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε	(76,804)	-	(76,804)	(77,184)
◁▷Γ^εΓ^εΓ^ε (◁▷Γ^εΓ^εΓ^ε) βΓ^εβ^εΓ^ε Ῥ^εΔ^εΓ^ε ◁▷Γ^εΓ^εΓ^ε Γ^εΓ^ε				
Γ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε	154,903	-	154,903	(48,022)
Δ ^ε Γ ^ε Γ ^ε Γ ^ε Γ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε	51,567	-	51,567	49,317
Ῥ ^ε Δ ^ε Γ ^ε Γ ^ε Γ ^ε Ῥ ^ε Δ ^ε Γ ^ε Δ ^ε β ^ε Γ ^ε Γ ^ε Γ ^ε			-	-
◁▷Γ^εΓ^εΓ^ε (◁▷Γ^εΓ^εΓ^ε) βΓ^εβ^εΓ^ε Γ^εΓ^εΓ^εΓ^ε	\$ 206,470	-	\$ 206,470	\$ 1,295

ΠΟΡΥΔΟΔ^ε ε^εΓ^εσ^εν^εΔ^ε Δ^εΓ^εγ^εβ^εΓ^εσ^ερ^εσ^εβ

Ἰ^εγ^ε 31, 2008, 2007Γ^εἰ^εσ^εβ^εσ^εβ ε^εΔ^εε^εΓ^εΓ^εΔ^εΠ^ε.

	INVESTED IN CAPITAL ASSETS	RESTRICTED	UNRESTRICTED	2008	2007
Ρ ^ε ε ^ε ν ^ε Δ ^ε , Δ ^ε ἰ ^ε Γ ^ε Ἀ ^ε Γ ^ε σ ^ε σ ^ε Δ ^ε σ ^ε β ^ε ν ^ε Δ ^ε Γ ^ε Γ ^ε Δ ^ε	\$ 172,764	\$ 299,437	\$ 238,520	\$ 710,721	\$ 709,426
Δ ^ε Γ ^ε Δ ^ε (Δ ^ε Γ ^ε Δ ^ε) Δ ^ε Π ^ε σ ^ε β ^ε σ ^ε β Δ ^ε Δ ^ε Γ ^ε Δ ^ε ἰ ^ε σ ^ε β ^ε σ ^ε β	-	-	206,470	206,470	1,295
Ἀ ^ε Δ ^ε Π ^ε ν ^ε Δ ^ε Ρ ^ε ε ^ε ν ^ε Δ ^ε Π ^ε Γ ^ε σ ^ε ρ ^ε σ ^ε β	(76,804)	-	76,804	-	-
Ἀ ^ε Δ ^ε Π ^ε ν ^ε Δ ^ε Δ ^ε Δ ^ε Γ ^ε Δ ^ε β ^ε Γ ^ε Δ ^ε	51,567	-	(51,567)	-	-
Ρ ^ε ε ^ε ν ^ε Δ ^ε Π ^ε Γ ^ε σ ^ε ρ ^ε σ ^ε β Δ ^ε Δ ^ε Γ ^ε Δ ^ε β ^ε Γ ^ε Δ ^ε Δ ^ε σ ^ε β ^ε Δ ^ε Γ ^ε σ ^ε ρ ^ε σ ^ε β	7,282	-	(7,282)	-	-
Ρ^εε^εν^εΔ^ε, Δ^εἰ^εΓ^ε Δ^εΓ^εσ^ε	\$ 154,809	\$ 299,437	\$ 462,945	\$ 917,191	\$ 710,721